

## City of Scottville Dashboard 2016

<b>Fiscal Stability</b>	Prior	Current	Progress
Annual General Fund expenditure per capita	\$647	\$650	↓
Fund balance as % of annual General Fund expenditures	55%	60%	↑
Debt burden per capita	\$2,011	\$1,965	↑
% funding of pension system	96%	89%	↓
Number of services delivered via cooperative venture	3	3	↔

<b>Public Safety</b>	Prior	Current	Progress
Violent crimes per capita	4	8	↓
Property crimes per thousand	42	63	↓
Traffic injuries/fatalities	1/0	0/0	↑
Structure fires	1	0	↑

<b>Economic Strength</b>	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high school students college ready in all ACT subjects	17%	17%	↔
% of 3rd grade students reading at grade level	53%	36%	↓
% of streets rated poor	17%	20%	↓
Investment in streets, water and wastewater infrastructure per capita	\$151.80	\$170.15	↑
Number of home foreclosures for back taxes	8	5	↑

<b>Quality of Life</b>	Prior	Current	Progress
Percent of General Fund budget committed to arts, culture and recreation	20%	20%	↔
Acres of park per thousand residents	110.0	110.0	↔
Deaths from heart disease (Mason County)	122	72	↑
% of drinking water standards met	100%	100%	↔

Performance Improving



Performance staying about the same



Performance declining

