

Projected Budget Report

Local Government Name: City of Scottville
Local Unit Code: 53202
Current Fiscal Year End Date: 6/30/2017
Fund Name: Motor Pool

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Fund Rentals	\$ 103,769	1 %	\$ 104,807	Increase in Rental Rates as provided by State of Mi
Interest Income	\$ 400	%	\$ 400	
Use of Fund Balance				
Sale of Fixed Assets	\$ -	%	\$ -	
Total Revenues	\$ 104,169		\$ 105,207	
EXPENDITURES				
Operating Expenses	\$ 104,169	2 %	\$ 106,252	Minimal increases for cost of services
Capital Outlay		%	\$ 30,000	Plan to purchase equipment in following year
Total Expenditures	\$ 104,169		\$ 136,252	
Net Revenues (Expenditures)	\$ -		\$ (31,046)	
Beginning Fund Balance	\$ -		\$ -	
Ending Fund Balance	\$ -		\$ (31,046)	