Local Government Name: Local Unit Code:	City of Scottville 53202
Current Fiscal Year End Date:	6/30/2019
Fund Name:	General Fund

General Fund	6/30/2019	53202	City of Scottville

Property Taxes \$ 35,300 1 % \$ 360,000 Total Revenue Sharing \$ \$ 5,000 For PILOT on Glandale Apartment's \$ 6,000 For PILOT on Glandale Apartment's \$ 5,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ 3	REVENUES		Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
naring \$ 6,000 - % \$ 6,000 naring \$ 138,000 - % \$ 139,380 ts 3,000 - % \$ 3,000 ts 400 - % \$ 400 - % \$ 1,000 - % \$ 120,114 10,000 - % \$ 120,114 10,100 - % \$ 120,114 10,000 - % \$ 43,664 - % \$ 120,114 10,000 - % \$ 43,664 - % \$ 43,664 200 - % \$ 43,664 - % \$ 43,664 200 - % \$ 43,664 - % \$ 43,664 200 - % \$ 43,664 - % \$ 43,664 200 - % \$ 43,664 - % \$ 43,664 200 - % \$ 43,664 - % \$ 5 683,950 300 - % <td< td=""><td>Property Taxes</td><td>(A</td><td>358,300</td><td>1 %</td><td></td><td>Taxable value has been staving pretty steady</td></td<>	Property Taxes	(A	358,300	1 %		Taxable value has been staving pretty steady
naring \$ 138,000 1 % \$ 139,380	Other Taxes	€	6,000	. %		For PILOT on Glendale Apartments
tis 3,000 - % \$ 3,000 tis 1,000 - % \$ 400 \$ 1,000 - % \$ 1,000 \$ 118,925 1 % \$ 120,114 10,000 1 % \$ 120,114 10,000 1 % \$ 43,664 200 - % \$ 43,664 200 - % \$ 43,664 200 - % \$ 43,664 200 - % \$ 43,664 200 - % \$ 120,114 10,100 11 % \$ 120,114 10,100 11 % \$ 120,114 10,100 11 % \$ 120,114 10,100 11 % \$ 200,495 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 176,955 1	State Revenue Sharing	(A	138,000	1 %		We've been seeing minimat increases
ts 3,000 - % \$ 3,000 \$ 1,000 - % \$ 1,000 \$ 1,000 - % \$ 1,000 \$ 118,925 1 % \$ 120,114 10,100 1 % \$ 120,114 10,100 1 % \$ 206,495 Ient 200 - % \$ 208,595 Ient 200 - % \$ 20	ncome Tax	(A	1	- %		
ts	ines & Fees	(A	3,000	- %		
### 1,000 - % \$ 1,000	icenses & Permits	(A	400	- %		
### S	nterest Income	(A	1,000	- %		Don't see rates increasing yet
ampground \$ 118,925 1 % 120,114 \$ 10,000 1 % \$ 10,100 \$ 10,100 1 % \$ 10,100 \$ 43,664 - % \$ 43,664 \$ 43,664 - % \$ 43,664 \$ 5 206,495	3rant Revenues	(A		. %		Not planning any grant projects at this time
\$ 10,000 1 % 10,100 \$ 43,664 - % \$ 43,664 \$ 5,000 - % \$ 206,495 \$ 679,489 \$ \$ 208,560 \$ 176,955 1 % \$ 208,560 Lots \$ 35,597 1 % \$ 178,725 ks \$ 91,127 1 % \$ 92,038 sr Park Campground \$ 96,743 1 % \$ 92,038 sr (Out) \$ 96,743 1 % \$ 97,710 as \$ 96,444 by \$ 96,743 1 % \$ 97,710 as \$ 96,444 by \$ 96,743 1 % \$ 97,710 as \$ 96,444 by \$ 96,444 contact the cont	Riverside Park Campground	€9	118,925	- %	120.114	Looking to increase rates
s (in) s 43,664 - % \$ 43,664 200 s \$	Cemetery	49	10,000	1 %	10,100	We've seen minimal increases as population trends increase
## ## ## ## ## ## ## ## ## ## ## ## ##	oan Proceeds				•	
Trs (In) S 200 - % \$ 200 C S 5 679,489 S 683,950 C S 679,489 S 683,950 C S 679,489 S 683,950 C S 679,489 S 683,950 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 208,560 M In the s 206,495 1 % \$ 30,725 M In the s 206,495 M In the s 206,49	Other Revenues	€9	43,664	- %	\$ 43,664	
\$ 679,489 \$ 683,950 Mileral S 683,950 Mileral S 206,495 1 % \$ 208,560 Mileral S 206,495 1 % \$ 208,560 Mileral S 206,495 1 % \$ 178,725 Mileral S 208,597 1 % \$ 178,725 Mileral S 20,400 Mileral S 20,400 Mileral	nterfund Transfers (In)	G	200	. %	\$ 200	Cemetery Perpetual Care
## 206,495	Total Revenues	G	679,489		\$ 683,950	
\$ 206,495 1 % \$ 208,560 M \$ 176,955 1 % \$ 178,725 M \$ 5,000	EXPENDITURES					
## 176,955 ## 176,955 ## 176,955 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,000 ## 5,0	Seneral Government	G)	206,495	1 %	\$ 208,560	Minimal increases for cost of employees
## 5,000	Police and Fire	()	176,955	1 %	\$ 178,725	Minimal increases for cost of goods
## 35,597	Other Public Safety	(A	5,000	%		
\$ 91,127 1 % \$ 92,038 M \$ 20,400 % \$ 20,400 M \$ 96,743 1 % \$ 97,710 M \$ 97,721 M \$ 93,721 M \$ 93,721 M	Alley's & Parking Lots	(4)	35,597	1 %		Minimal increase for cost of goods
pground \$ 20,400	Other Public Works	69	91,127	1 %		Minimal increase for cost of goods
pground \$ 96,743 1 % \$ 97,710 M \$ 96,743 1 % \$ 97,710 M \$ 9 9,743 1 % \$ 97,710 M \$ 9 9,744 5 9,444 5 9,444 \$ 16,422 \$ 14,506 \$ 377,299 \$ 393,721	Cemetery	(A	20,400	. %		Minimal increase for cost of goods
pground \$ 96,743 1 % \$ 97,710 M \$ 96,744 5 97,710 M \$ 97,	Ommunitus Empromia Dau	(A)		%		
s 30,750 1 % S 31,058 S S 663,067 % S 16,422 S 14,506 S 377,299 S 393,721	Continuity of Economic Dev.	(A	96,743	1 %		
\$ 30,750 1 % \$ 31,058 S \$ 30,750 1 % \$ 31,058 S \$ 663,067 % \$ 669,444 \$ 16,422 \$ 14,506 \$ 377,299 \$ 393,721	Recreation & River Park Campground	(A		. %	S	Minimal increase for cost of goods
\$ 30,750 1 % \$ 31,058 S \$ 5 663,067 % \$ 669,444 \$ 16,422 \$ 14,506 \$ 377,299 \$ 393,721	Recreation & River Park Campground Capital Outlay	(A		- %	69	Minimal increase for cost of goods Repairs to exterior of city hall
s 663,067 % \$ 669,444 s 16,422 \$ 14,506 \$ 377,299 \$ 393,721	Recreation & River Park Campground Capital Outlay Debt Service		30.750	1 %	31.058	Minimal increase for cost of goods Repairs to exterior of city hall
res) \$ 663,067 \$ 663,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 653,067 \$ 5 6	Recreation & River Park Campground Capital Outlay Debt Service Other Expenditures	(A)		9/	Action A	Minimal increase for cost of goods Repairs to exterior of city hall Street Lighting expense, electrical costs increase every year
res) \$ 16,422 \$ \$	Recreation & River Park Campground Recreation & River Park Campground Capital Outlay Debt Service Other Expenditures Other Expenditures Other Transfers (Out)	69 69 E		• 7/0	69 6	Minimal increase for cost of goods Repairs to exterior of city hall Street Lighting expense, electrical costs increase every year
\$ 377,299	Community of Economic Dev. Recreation & River Park Campground Capital Outlay Debt Service Other Expenditures Interfund Transfers (Out) Total Expenditures	60 60 60	663,067	• 7/0	\$ 669,444	Minimal increase for cost of goods Repairs to exterior of city hall Street Lighting expense, electrical costs increase every year
	Conditionary of Economic Dev. Recreation & River Park Campground Capital Outlay Debt Service Other Expenditures Other Expenditures Total Expenditures Net Revenues (Expenditures)		663,067 16,422	. 70	\$ 669,444 \$ 14,506	Minimal increase for cost of goods Repairs to exterior of city hall Street Lighting expense, electrical costs increase every year

Local Government Name:

City of Scottville

53202

Current Fiscal Year End Date:

Fund Name:

Major & Local Streets

State Act 51 Monies	€9	122,775	2 %	€9	125,231	Minimal increase as we are starting to see increases from State
Interest Income	↔	490	- %	€	490	
State Trunkline Maintenance	€9	14,000	1 %	€	14,140	Based on the amount of expenses as we receive reimbursement
Grant Revenues	(A)		- %	€9		
State Metro Act	€9	4,400	- %	€9	4,400	Remains pretty constant each year
Transfer In (Local Street)	co	28,000	- %	€	28,000	Transfer to Local Street to help with expenses from Major St
Total Revenues	€	169,665		49	172,261	
EXPENDITURES						
Maintenance	€	94,204	(25) %	69	70,653	Doing some one time projects in 2019
Traffic Services	49	550		69	550	
State Trunkline	↔	18,253	3 %	69	18,801	
Winter Maintenance	€₽	52,242	1 %	()	52,764	Minimal increase for cost of goods
Administrative	€₽	4,500	- %	↔	4,500	
Transfer Out (to Local St)	€∌	28,000	- %	↔	28,000	
Capital Projects	€9	•	- %	()		
Total Expenditures	(9	197,749		()	175,268	
Net Revenues (Expenditures)	G	(28,084)		↔	(3,008)	
Beginning Fund Balance	G	182,006		↔	153,922	
Ending Fund Balance	49	153,922		(/)	150,914	

Landfill Monitoring Sanitation Recycling Total Expenditures Net Revenues (Expenditures) Beginning Fund Balance Ending Fund Balance	Transfer in Total Revenues EXPENDITURES	Refuse Tax Interest Income	REVENUES	Local Government Name: Local Unit Code: Current Fiscal Year End Date: Fund Name:
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	₩ ↔	n (n (n		
12,000 67,747 10,521 90,268 498 53,988 54,486	90,766	55,416 100	Current Year Budget	City of Scottville 53202 6/30/2019 Refuse Fund
1 1 % % %	- %		Percentage Change	ville 1d
60 60 60 60 60	⇔ ↔ ↔			
12,000 68,424 10,626 91,051 622 54,486 55,108	91,673	55,970 100	Year 2 Budget	
Minimal increases for cost of services Minimal inceases for cost of services	bag sales have been increasing sleadily	Slight increase in taxable value	Assumptions	

Local Unit Code: Current Fiscal Year End Date: Fund Name: Fund Name: REVENUES TIFA Tax 2 Mil Special Levy Interest & Penalties Grant Revenues	# # # # D	53202 6/30/2019 Downtown Development Authority Current Year Budget 8,800 6,000 100	9 Percentage Change	% % % %	<i>•••••</i>	Year 2 Budget 8,800 6,000 100	Assumptions
TIFA Tax 2 Mil Special Levy Interest & Penalties Grant Revenues	~ ~ ~ ~	8,800 6,000 100		% % % %	***	8,800 6,000 100	
Other Revenues Total Revenues	69 69 69	11,550 26,450		% %	49 49 49	11,666 - 26,566	Additional downtown events
EXPENDITURES	I						
Capital Projects	69 6 9	26,250	•	% %	₩ ₩	26,513	Minimal increases for cost of goods
Total Expenditures Net Revenues (Expenditures)	တ တ	26,250 200			()	26,513 53	
Beginning Fund Balance	69	24,426			n 40	24,626 24,679	

und Name:	urrent Fiscal Year End Date:	_ocal Unit Code:	Local Government Name:
Sewer Fund	6/30/2019	53202	City of Scottville

REVENUES		Current Year Budget	Percentage Change		Year 2 Budget	Assumptions
Customer Sales	co	329,500	2 %		336,090	Rate increase to keep up with cost of inflation
Interest Income	€#>	750		€ 9 -	750	
Grant Revenue	()		%		•	
Total Revenues	()	330,250			336,840	
EXPENDITURES	2					
Waste Water Treatment	(A	135,595	2 %	€9	138,307	Minimal increases for cost of services
Transmission & Lines	€9	31,536	2 %		32,167	Minimal increases for cost of services
Administrative	€9	163,119	1 %		164,750	Minimal inceases for cost of services
Total Expenditures	€9	330,250		€9	335,224	
Net Revenues (Expenditures)	(9	•		(A)	1,616	
Beginning Fund Balance	€	435,528		€9	435,528	
Ending Find Dalance	Ð					

Beginning Fund Balance Ending Fund Balance	Net Revenues (Expenditures)	Total Expenditures	Administrative	Transmission & Lines	Water Treatment	EXPENDITURES	Total Revenues	Loan Proceeds	Interest Income	Customer Sales	REVENUES	Fund Name:	Current Fiscal Year End Date:	Local Government Name: Local Unit Code:
es es	()	↔	€9	(/)	()	l	G	€9	↔	€	1			
145,748 140,475	(5,273)	278,123	106,669	56,629	114,825		272,850		450	272,400	Current Year Budget	Water Fund	6/30/2019	City of Scottville 53202
				1 %					1 % :	5 %	Percentage Change	nd	9	tville
\$ 140,475 \$ 143,749	\$ 3,274	\$ 283,201	\$ 107,736		\$ 118,270		\$ 286,475	69	455	\$ 286,020	Year 2 Budget			
			Minimal inceases for cost of services	Minimal increases for cost of services	Minimal increases for cost of services					Proposed Rate Increase	Assumptions			

Fund Name:	Current Fiscal Year End Date:	Local Unit Code:	Local Government Name:	
Motor Pool	6/30/2019	53202	City of Scottville	

REVENUES	 	Current Year Budget	Percentage Change		Year 2 Budget	Assumptions
Fund Rentals	69	123,949	1 %	6 7	125,188	Increase in Rental Rates as provided by State of Mi
Interest Income	69	400	%	69 69	400	
Use of Fund Balance						
Sale of Fixed Assets	69		%	6 6	•	
Total Revenues	49	124,349		(2)	125,588	
EXPENDITURES						
Operating Expenses	€	69,349	2 %	6	70,736	Minimal increases for cost of services
Capital Outlay	69	55,000	%	69 69	20,000	Plan to purchase equipment in following year
Total Expenditures	49	124,349		€9	90,736	
Net Revenues (Expenditures)	49			€9	34,853	
Beginning Fund Balance	()	296,698		€	296,698	
Ending Fund Balance	()	296,698		(A)	331,551	