

Performance Dashboard

Local Unit Name: City of Scottville
Local Unit Code: 53-2-020

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$589	\$576	↓-2.2%	Positive
Fund Balance as % of annual General Fund expenditures	52.6%	58.7%	↑11.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	-879%	-909%	↑ 3.4%	Positive
Debt burden per capita	\$4,841	\$4,668	↓-3.6%	Positive
Percentage of road funding provided by the General Fund	7.5%	5.4%	↓27.6%	Neutral
Ratio of pensioners to employees	-	-	→0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	16%	16%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	Unknown	Unknown	→0.0%	Neutral
Public Safety				
Violent crimes per thousand	4	2	↓60.0%	Positive
Property crimes per thousand	47	44	↓-5.3%	Positive
Traffic injuries or fatalities	1	1	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	Unknown	Unknown	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	13.5%	12.9%	↓-4.6%	Neutral
Acres of parks per thousand residents	90.4	90.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral