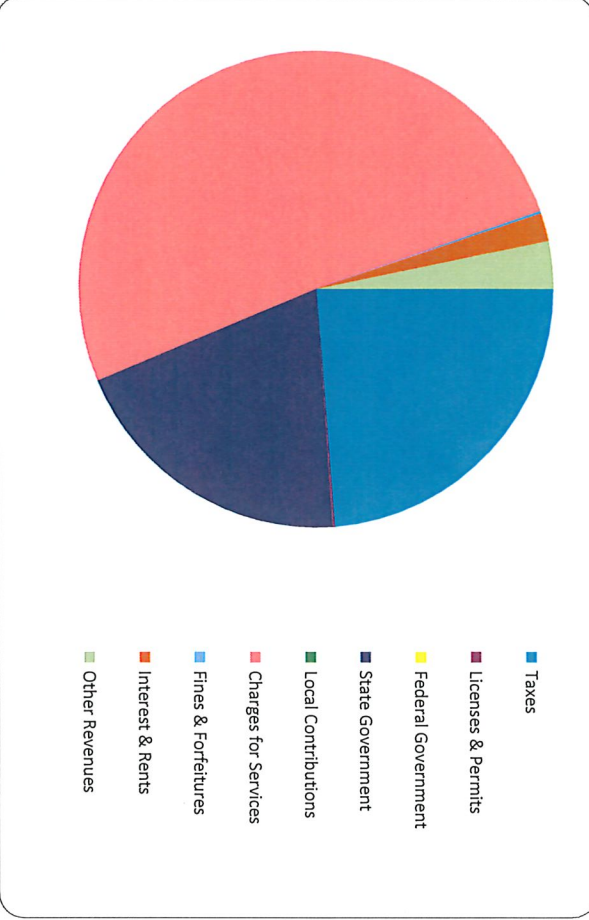


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Scottville (53-2-020)

REVENUES

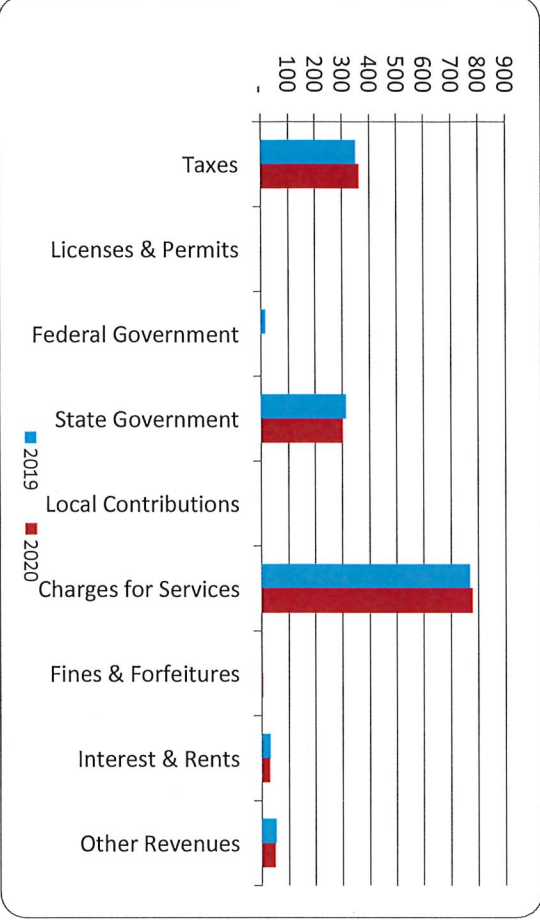
1. Where our money comes from (all governmental funds)



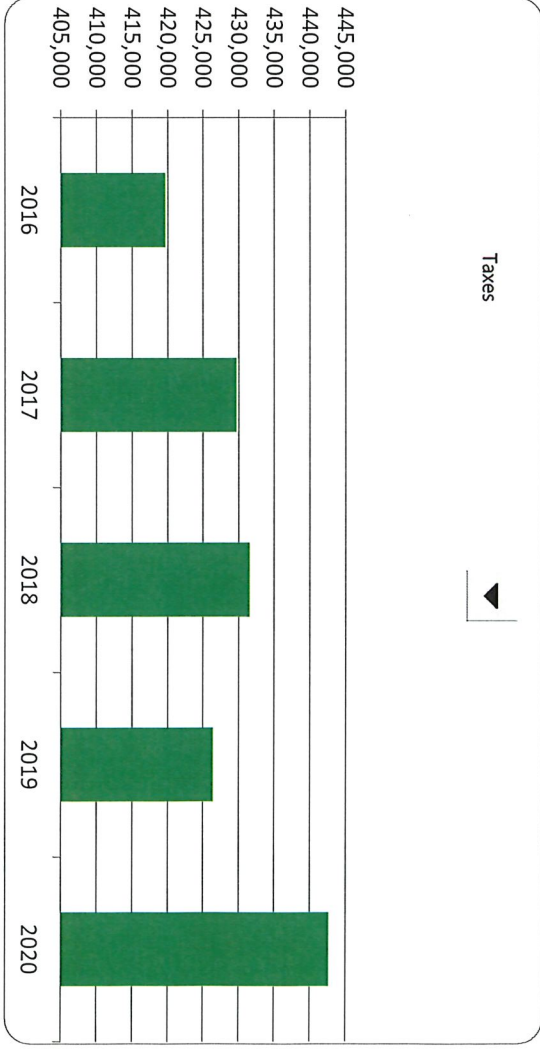
2. Compared to the prior year

	2019	2020	% change
Taxes	\$ 426,366	\$ 442,681	3.83%
Licenses & Permits	2,024	1,976	-2.37%
Federal Government	20,000	-	-100.00%
State Government	382,252	368,677	-3.55%
Local Contributions	-	-	N/A
Charges for Services	931,481	948,969	1.88%
Fines & Forfeitures	3,149	2,885	-8.38%
Interest & Rents	39,078	35,859	-8.24%
Other Revenues	64,932	59,824	-7.87%
Total Revenues	\$ 1,869,282	\$ 1,860,871	-0.45%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



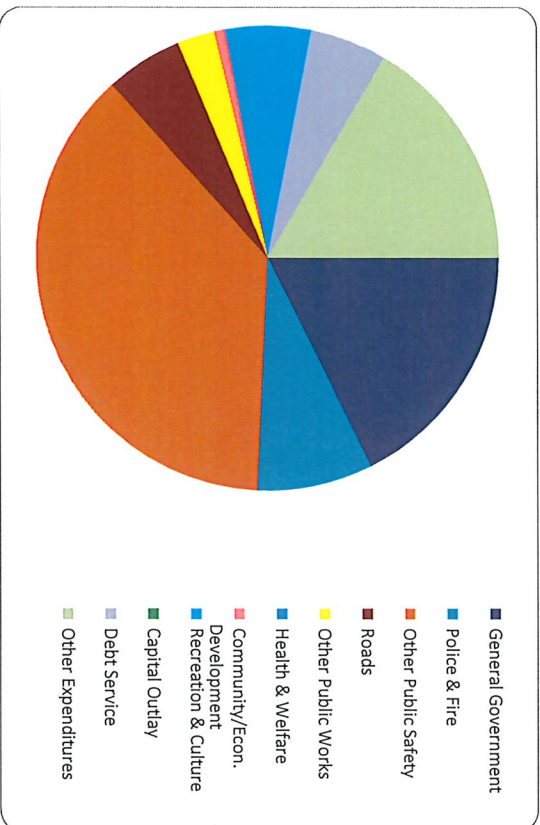
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Scottville (53-2-020)

EXPENDITURES

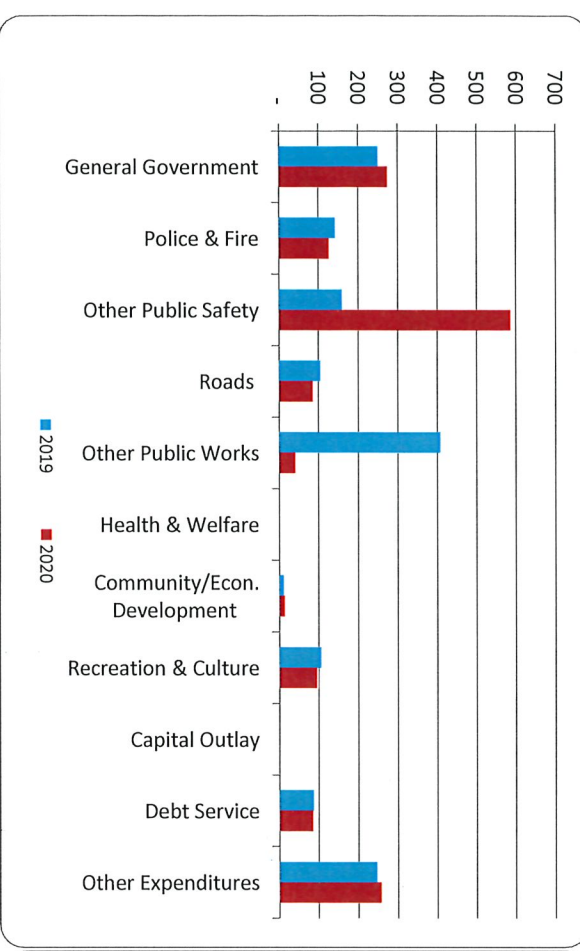
1. Where we spend our money (all governmental funds)



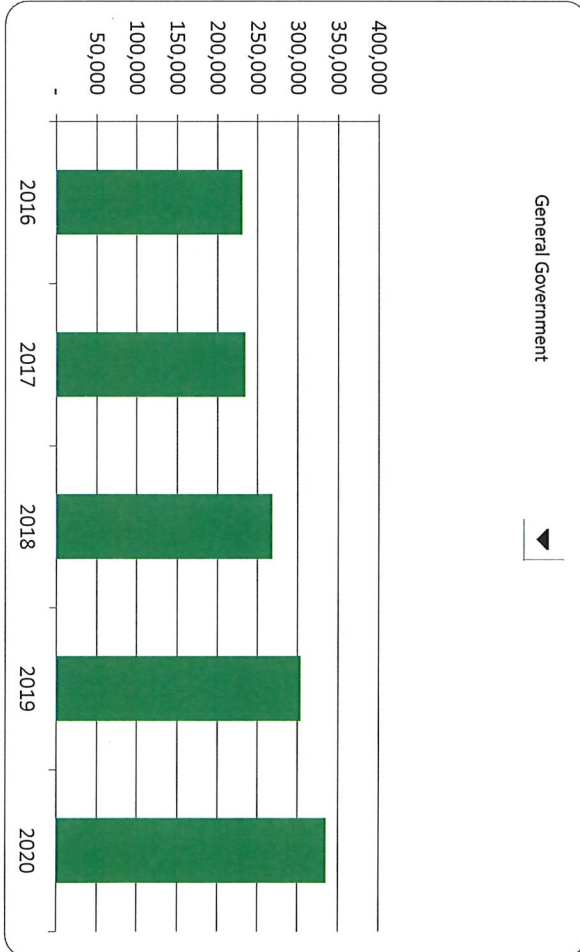
2. Compared to the prior year

	2019	2020	% change
General Government	\$ 303,224	\$ 335,250	10.56%
Police & Fire	172,288	153,239	-11.06%
Other Public Safety	191,857	714,249	272.28%
Roads	127,222	103,138	-18.93%
Other Public Works	493,611	48,768	-90.12%
Health & Welfare	-	-	N/A
Community/Econ. Development	13,340	14,724	10.37%
Recreation & Culture	128,188	114,235	-10.88%
Capital Outlay	-	-	N/A
Debt Service	104,682	101,742	-2.81%
Other Expenditures	297,935	313,708	5.29%
Total Expenditures	\$ 1,832,347	\$ 1,899,053	3.64%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



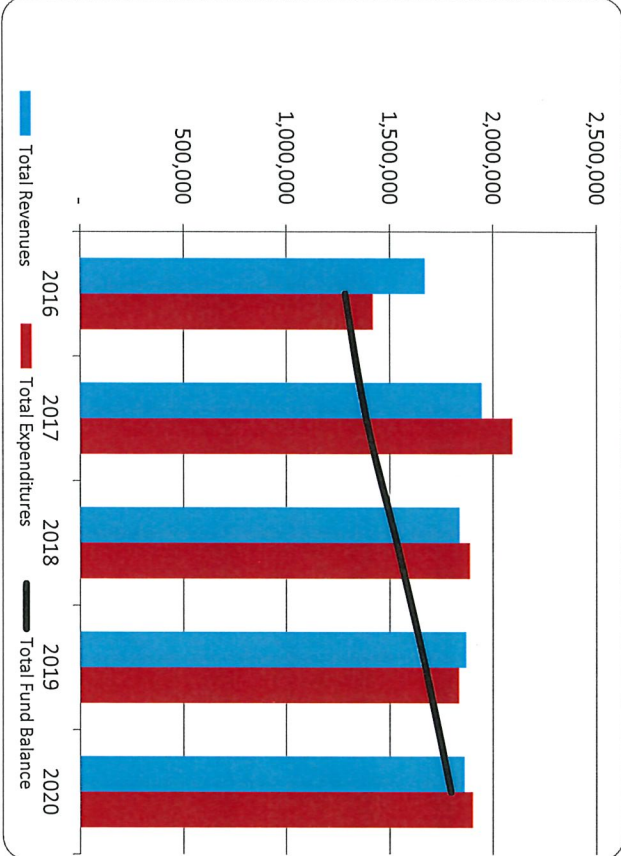
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Scottville (53-2-020)

FINANCIAL POSITION

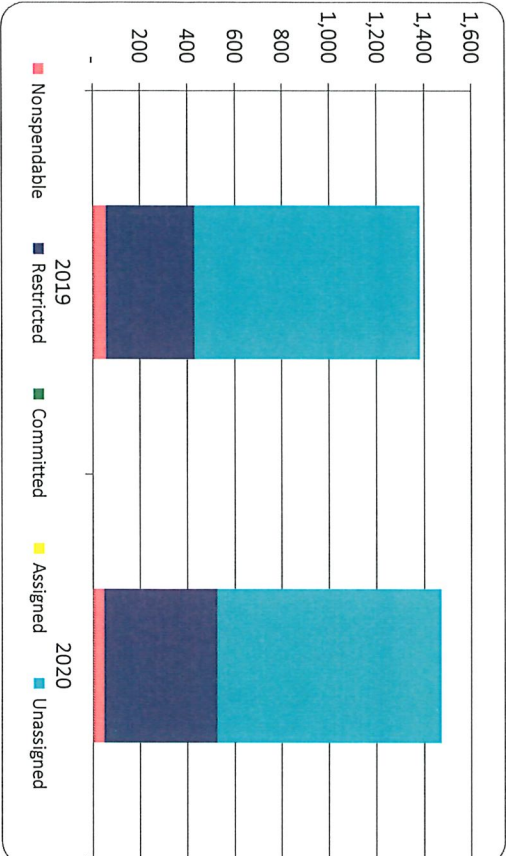
1. How have we managed our governmental fund resources (fund balance)?



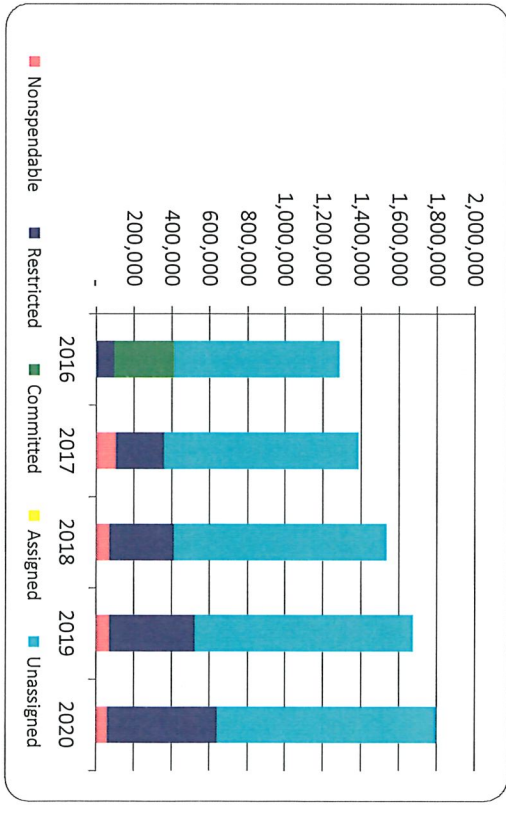
2. Compared to the prior year

	2019	2020	% change
Revenue	1,869,282	1,860,871	-0.45%
Expenditures	1,832,347	1,899,053	3.64%
Surplus (shortfall)	36,935	(38,182)	-203.38%
Fund balance, by component:			
Nonspendable	68,933	58,174	-15.61%
Restricted	450,760	581,995	29.11%
Committed	-	-	N/A
Assigned	-	-	N/A
Unassigned	1,153,136	1,155,339	0.19%
total fund balance	1,672,829	1,795,508	7.33%

3. Fund balance per capita - compared to the prior year



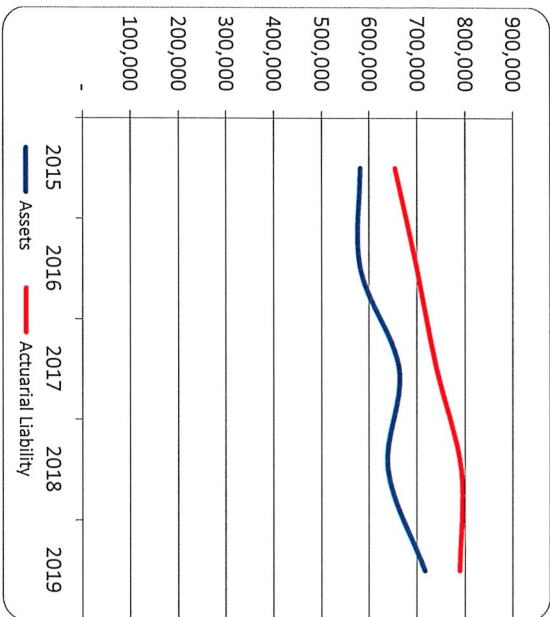
4. Historical trends of individual components



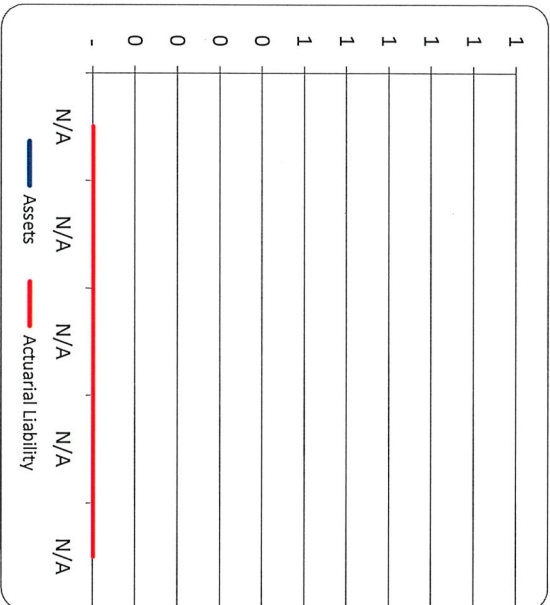
Commentary:

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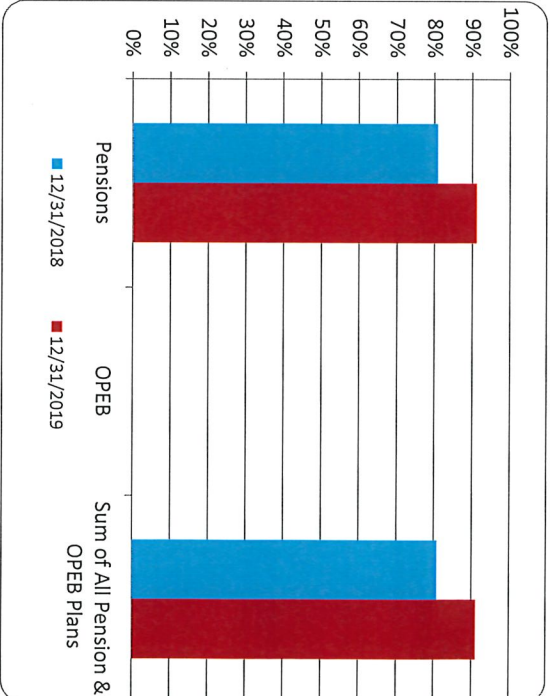
1. Pension funding status



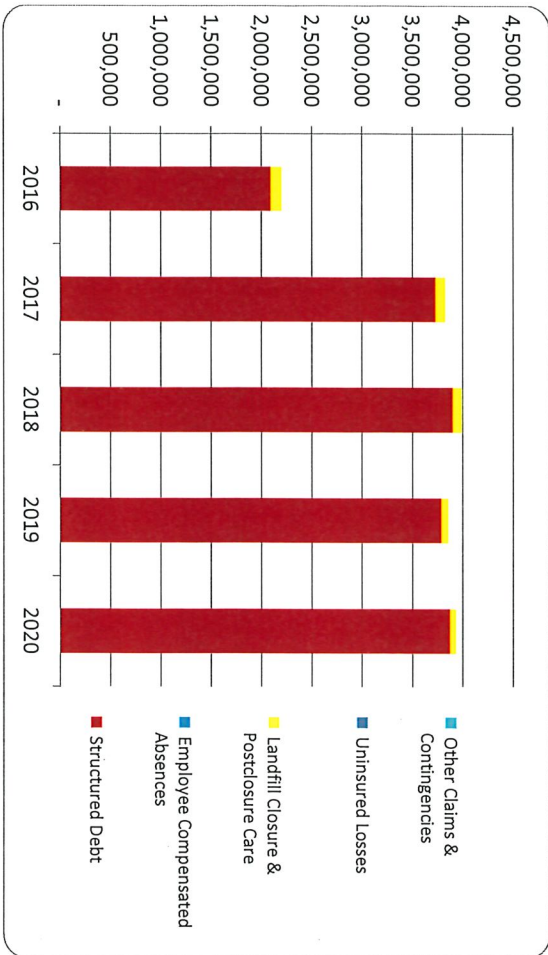
2. Retiree Health care funding status



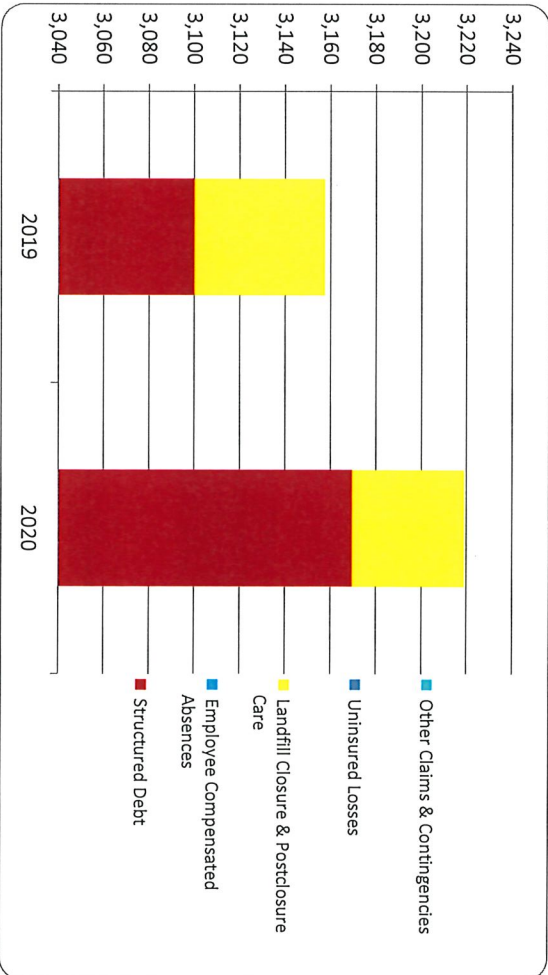
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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