

# Performance Dashboard

Local Unit Name: City of Scottville

Local Unit Code: 53-2-020

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$579	\$630	↑ 8.9%	Negative
Fund Balance as % of annual General Fund expenditures	53.2%	46.7%	↓ 12.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	22%	9%	↓ 57.1%	Positive
Debt burden per capita	\$4,691	\$0	↓#####	Positive
Percentage of road funding provided by the General Fund	4.3%	10.3%	↑ 39.7%	Neutral
Ratio of pensioners to employees	0.08	0.20	↑ 40.0%	Negative
Number of services delivered via cooperative venture	4	5	↑ 25.0%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	#DIV/0!	100%	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	0%	0%	↓ -6.3%	Negative
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	2	5	↑ 97.8%	Negative
Property crimes per thousand	36	43	↑ 19.6%	Negative
Traffic injuries or fatalities	1	3	↑ 200.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	12.9%	12.1%	↓ -6.1%	Neutral
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community being provided with curbside recycling	0%	0%	→ -0.7%	Neutral