

Performance Dashboard

Local Unit Name: City of Scottville
Local Unit Code: 53-2-020

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$630	\$682	↑ 8.1%	Negative
Fund Balance as % of annual General Fund expenditures	46.7%	50.6%	↑ 8.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	9%	8%	↓ -9.6%	Positive
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	10.3%	11.0%	↑ 6.1%	Neutral
Ratio of pensioners to employees	0.17	0.15	↓ -7.7%	Positive
Number of services delivered via cooperative venture	4	6	↑ 50.0%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	16%	18%	↑ 12.8%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	2	4	↑ 144.0%	Negative
Property crimes per thousand	43	47	↑ 8.2%	Negative
Traffic injuries or fatalities	3	4	↑ 33.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.91	1.09	↑ 20.0%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	21.4%	23.6%	↑ 9.9%	Neutral
Acres of parks per thousand residents	235.2	236.9	→ 0.7%	Neutral
Percent of community with access to curbside recycling	8%	8%	→ 0.0%	Neutral